

Proposed 2024 Land Bank Budget

	2024 Budget	2023 Actual	2022 Actual
<b>REVENUE</b>			
Starting Fund Balance	\$ 64.09	\$ 1,627.19	\$ 1,627.19
Rental Income	\$ 19,000.00	\$ 20,224.00	\$ -
Property Sale	\$ 20,000.00	\$ 35,250.00	\$ -
Other Misc.	\$ 100.00	\$ 20.00	
Transfers In		\$ -	\$ -
<b>TOTAL</b>	<b>\$ 39,164.09</b>	<b>\$ 57,121.19</b>	<b>\$ 1,627.19</b>
<b>EXPENDITURES</b>			
Contractuals	\$ 18,000.00	\$ 36,181.70	
Utilities	\$ 4,500.00	\$ 4,114.91	
Commodities	\$ 16,000.00	\$ 16,760.49	\$ 774.99
Property Purchase	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 38,500.00</b>	<b>\$ 57,057.10</b>	<b>\$ 774.99</b>
Ending Fund Balance	\$ 664.09	\$ 64.09	\$ 852.20